|  |
| --- |
| logo_silver_434x324px***“SKIING IS FOR EVERYONE”*****CADS-NCD** |
|  | **Technical Committee Operating Budget** |
|  |  **July 1st 2022 through June 30th, 2023** |
|  |  |
| **EXPENSES** |  |  |  |
| 5106 · Supplies /  Communication |  | $300 | zoom |
| 5138 - Lift tickets |  | 3,000 | Lift passes, including certification events and pre-certification training |
| 5146 · Training Travel |  | 2,000 | Jamie to perform L3 |
| 5310 · Training |  |  |  |  |
|  | 5312 · CADS National Certification | 1,000 |  |
|  | 5314 · CADS Pre Course | 2,000 |  |
| **TOTAL** |  | **$8,300** |  |
|  |  |  |  |
| **INCOME** |  |  |  |
|  | Direct funding from NCD | $2,000 |  |
|  | Prorated from programs at Yr. end |  6,300 |  |
| **TOTAL** |  | **$8,300** |  |
|  |  |  |  |

**Notes:**

For that we plan to provide

2 x Level 1 courses (at different locations), each with pre-certification training

* 1 x Level 1 course with pre-certification training
* 1 x Level 3 course