|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| logo_silver_434x324px  ***“SKIING IS FOR EVERYONE”***  **CADS-NCD** | | | | |
|  | **Technical Committee Operating Budget** | | | |
|  | **July 1st 2022 through June 30th, 2023** | | | |
|  |  | | | |
| **EXPENSES** | |  |  |  | |
| 5106 · Supplies /  Communication | |  | $300 | zoom | |
| 5138 - Lift tickets | |  | 3,000 | Lift passes, including certification events and pre-certification training | |
| 5146 · Training Travel | |  | 2,000 | Jamie to perform L3 | |
| 5310 · Training | |  |  |  | |  |
|  | | 5312 · CADS National Certification | 1,000 |  | |
|  | | 5314 · CADS Pre Course | 2,000 |  | |
| **TOTAL** | |  | **$8,300** |  | |
|  | |  |  |  | |
| **INCOME** | |  |  |  | |
|  | | Direct funding from NCD | $2,000 |  | |
|  | | Prorated from programs at Yr. end | 6,300 |  | |
| **TOTAL** | |  | **$8,300** |  | |
|  | |  |  |  | |

**Notes:**

For that we plan to provide

2 x Level 1 courses (at different locations), each with pre-certification training

* 1 x Level 1 course with pre-certification training
* 1 x Level 3 course